

**BUDGET**

ALGER COUNTY  
Period Ending Date: January 31, 2011

	2011 Appropriated Budget	Net Budget Amendments	2011 Total Amended Budget
Fund 101 GENERAL FUND			
BOARD OF COMMISSIONERS Dept Total	43,734.00	0.00	43,734.00
ADVERTISING Dept Total	800.00	0.00	800.00
AUDIT Dept Total	17,500.00	0.00	17,500.00
CIRCUIT COURT Dept Total	110,249.19	0.00	110,249.19
CIR.CRT.JUDGE ADMIN EXP. Dept Total	2,500.00	0.00	2,500.00
STANDARDIZATION Dept Total	25,112.16	0.00	25,112.16
CIR CT PROB OVERSIGHT Dept Total	2,360.61	0.00	2,360.61
ATTORNEYS/CONSULTANTS Dept Total	5,000.00	0.00	5,000.00
DISTRICT COURT Dept Total	168,487.72	0.00	168,487.72
JUDICIARY TECH IMP FUND Dept Total	892.89	0.00	892.89
FRIEND OF THE COURT Dept Total	129,495.00	0.00	129,495.00
COUNTY LAW LIBRARY Dept Total	12,000.00	0.00	12,000.00
JURY COMMISSION Dept Total	1,950.00	0.00	1,950.00
PROBATE DIVERSION OFFICER Dept Total	14,868.00	0.00	14,868.00
PROBATE COURT Dept Total	192,128.00	0.00	192,128.00
COUNTY JUVENILE OFFICER Dept Total	55,140.00	0.00	55,140.00
ELECTIONS Dept Total	17,555.00	0.00	17,555.00
COUNTY CLERK/ROD Dept Total	308,869.49	0.00	308,869.49
EQUALIZATION DEPT Dept Total	164,035.00	0.00	164,035.00
PROSECUTING ATTORNEY Dept Total	253,600.00	0.00	253,600.00
SERVICE CONTRACTS Dept Total	7,500.00	0.00	7,500.00
COUNTY TREASURER Dept Total	202,928.00	0.00	202,928.00
BUILDING AND GROUNDS Dept Total	219,170.00	0.00	219,170.00
FAIR BOARD Dept Total	750.00	0.00	750.00
DUPLICATING ACCOUNT Dept Total	13,000.00	0.00	13,000.00
POSTAGE ACCOUNT Dept Total	19,250.00	0.00	19,250.00
SHERIFF'S DEPARTMENT Dept Total	132,874.00	0.00	132,874.00
RD. PATROL(FEDERAL)PARK PATROL Dept Total	4,000.00	0.00	4,000.00
MOTOR POOL Dept Total	24,000.00	0.00	24,000.00
EMERGENCY MANAGEMENT Dept Total	13,183.00	0.00	13,183.00
MARINE SAFETY GRANT APPROP Dept Total	2,500.00	0.00	2,500.00
SNOWMOBILE LAW ENFORCEMENT Dept Total	2,700.00	0.00	2,700.00
SHERIFF'S SECONDARY RD.PATROL Dept Total	17,000.00	0.00	17,000.00
COMPUTERS Dept Total	1,900.00	0.00	1,900.00
JAIL Dept Total	838,407.00	0.00	838,407.00
ANIMAL SHELTER Dept Total	6,450.00	0.00	6,450.00

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ALGER COUNTY

Period Ending Date: January 31, 2011

	2011 Appropriated Budget	Net Budget Amendments	2011 Total Amended Budget
AIRPORT Dept Total	4,700.00	0.00	4,700.00
DISTRICT HEALTH Dept Total	84,942.00	0.00	84,942.00
DISTRICT HEALTH-CIGARETTE TAX Dept Total	1,764.00	0.00	1,764.00
CONTAGIOUS DISEASES Dept Total	100.00	0.00	100.00
SUBSTANCE ABUSE Dept Total	18,486.00	0.00	18,486.00
MEDICAL EXAMINER Dept Total	16,010.00	0.00	16,010.00
PROBATE - CHILD CARE Dept Total	80,000.00	0.00	80,000.00
F.I.A. Dept Total	10,000.00	0.00	10,000.00
REAPPORTIONMENT Dept Total	500.00	0.00	500.00
VETERANS BURIALS Dept Total	3,000.00	0.00	3,000.00
VETERANS AFFAIRS Dept Total	12,648.00	0.00	12,648.00
USDA PAYMENT Dept Total	82,000.00	0.00	82,000.00
EMPLOYEE FRINGE BENEFITS Dept Total	168,256.00	0.00	168,256.00
Expenses Fund Total	3,514,295.06	0.00	3,514,295.06
Net (Rev/Exp)	3,514,295.06	0.00	3,514,295.06
Beginning/Adjusted Balance	169,072.73	+	YTD Revenues
			250,539.50
			-
			YTD Expenses
			345,132.09
			=
			Current Fund Balance
			74,480.14
Grand Total for Expenses	3,514,295.06	0.00	3,514,295.06
Grand Total Net Rev/Exp	3,514,295.06	0.00	3,514,295.06

Parameters:

Operator: ALISON

Period Ending Date: January 31, 2011

Fund Range: 101 - 101