

2015 FINAL APPROPRIATED EXPENDITURE BUDGET

ALGER COUNTY

Period Ending Date: December 31, 2015

Account Name	2015 FINAL EXPENDITURE BUDGET
Fund 101 GENERAL FUND	
Fiscal Year 2015	
BOARD OF COMMISSIONERS Dept Total	56,160.00
ADVERTISING Dept Total	400.00
Dept Total	0.00
AUDIT Dept Total	12,600.00
CIRCUIT COURT Dept Total	128,735.00
CIR.CRT.JUDGE ADMIN. EXP. Dept Total	2,500.00
STANDARDIZATION Dept Total	25,112.16
CIR CT PROB OVERSIGHT Dept Total	2,000.00
ATTORNEYS/CONSULTANTS Dept Total	0.00
DISTRICT COURT Dept Total	160,963.38
JUDICIARY TECH IMP FUND Dept Total	0.00
MICHIGAN DRUG COURT FUND Dept Total	0.00
FRIEND OF THE COURT Dept Total	126,049.00
COUNTY LAW LIBRARY Dept Total	14,000.00
JURY COMMISSION Dept Total	1,760.00
PROBATE DIVERSION OFFICER Dept Total	15,279.00
PROBATE COURT Dept Total	206,710.66
COUNTY JUVENILE OFFICER Dept Total	57,764.66
ELECTIONS Dept Total	4,660.00
COUNTY CLERK/ROD Dept Total	295,121.00
BIRTHS & DEATHS Dept Total	0.00
UPACC Dept Total	0.00
EQUALIZATION DEPT. Dept Total	149,160.00
PROSECUTING ATTORNEY Dept Total	243,044.00
Dept Total	0.00
SERVICE CONTRACTS Dept Total	9,000.00
COUNTY TREASURER Dept Total	206,954.66
BUILDING AND GROUNDS Dept Total	195,679.00
DELQ. TAX REVOLVING FUND Dept Total	0.00
FAIR BOARD Dept Total	750.00
Dept Total	0.00
Dept Total	0.00

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Account Name	2015 FINAL EXPENDITURE BUDGET
DUPLICATING ACCOUNT Dept Total	12,800.00
POSTAGE ACCOUNT Dept Total	14,000.00
Dept Total	0.00
U.P.R.C.& D. Dept Total	0.00
SHERIFF'S DEPARTMENT Dept Total	162,615.00
HIGHWAY SAFETY GRANT Dept Total	0.00
RD. PATROL(FEDERAL)PARK PATROL Dept Total	4,500.00
MOTOR POOL Dept Total	34,800.00
ORV Dept Total	2,000.00
EMERGENCY MANAGEMENT Dept Total	30,514.00
EMERGENCY MANAGEMENT GRANTS Dept Total	0.00
MARINE SAFETY GRANT APPROP. Dept Total	3,000.00
Dept Total	0.00
SNOWMOBILE LAW ENFORCEMENT Dept Total	2,700.00
SHERIFF'S SECONDARY RD.PATROL Dept Total	18,000.00
COMPUTERS Dept Total	1,830.00
COMMUNITY CORRECTIONS Dept Total	0.00
JAIL Dept Total	870,675.00
BUILDING CODES Dept Total	0.00
Dept Total	0.00
LANDBANK AUTHORITY Dept Total	0.00
BROWNFIELD AUTHORITY Dept Total	0.00
ANIMAL SHELTER Dept Total	6,425.00
DARE Dept Total	0.00
ASAP/DARE Dept Total	0.00
AIRPORT Dept Total	14,530.00
Dept Total	0.00
DISTRICT HEALTH Dept Total	83,000.00
DISTRICT HEALTH-CIGARETTE TAX Dept Total	0.00
CONTAGIOUS DISEASES Dept Total	100.00
SUBSTANCE ABUSE Dept Total	35,000.00
MEDICAL EXAMINER Dept Total	16,210.00
COMMUNITY MENTAL HEALTH Dept Total	33,220.00

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PROBATE - CHILD CARE Dept Total	35,208.00
Dept Total	0.00
F.I.A. Dept Total	10,000.00
REAPPORTIONMENT Dept Total	0.00
VETERANS BURIALS Dept Total	6,000.00
VETERANS AFFAIRS Dept Total	7,000.00
BOND PAYMENT Dept Total	219,216.00
CAPITAL IMPROVEMENT Dept Total	10,000.00
Dept Total	0.00
Dept Total	0.00
Dept Total	0.00
ALTRAN Dept Total	3,000.00
Dept Total	0.00
Dept Total	0.00
PLAT BOARD Dept Total	0.00
EMPLOYEE FRINGE BENEFITS Dept Total	137,704.00
DEBT ELIMINATION Dept Total	20,000.00
Expenses Fund Total	3,708,449.52
Net (Rev/Exp)	3,708,449.52
Grand Total for Expenses	3,708,449.52
Grand Total Net Rev/Exp	3,708,449.52