

2016 FINAL EXPENDITURES

ALGER COUNTY

Period Ending Date: December 31, 2016

Account Name	2016 Appropriated Budget
Fund 101 GENERAL FUND	
Fiscal Year 2016	
BOARD OF COMMISSIONERS Dept	58,072.00
Total	
ADVERTISING Dept Total	300.00
Dept Total	0.00
AUDIT Dept Total	16,500.00
CIRCUIT COURT Dept Total	117,936.75
CIR.CRT.JUDGE ADMIN. EXP. Dept	2,500.00
Total	
STANDARDIZATION Dept Total	25,112.16
CIR CT PROB OVERSIGHT Dept Total	0.00
ATTORNEYS/CONSULTANTS Dept	0.00
Total	
DISTRICT COURT Dept Total	162,736.72
JUDICIARY TECH IMP FUND Dept Total	0.00
MICHIGAN DRUG COURT FUND Dept	0.00
Total	
FRIEND OF THE COURT Dept Total	129,370.00
COUNTY LAW LIBRARY Dept Total	14,000.00
JURY COMMISSION Dept Total	1,760.00
PROBATE DIVERSION OFFICER Dept	16,830.00
Total	
PROBATE COURT Dept Total	219,769.66
COUNTY JUVENILE OFFICER Dept	59,002.66
Total	
ELECTIONS Dept Total	26,378.00
COUNTY CLERK/ROD Dept Total	281,893.00
BIRTHS & DEATHS Dept Total	0.00
UPACC Dept Total	0.00
EQUALIZATION DEPT. Dept Total	157,958.00
PROSECUTING ATTORNEY Dept Total	241,279.00
Dept Total	0.00
SERVICE CONTRACTS Dept Total	9,000.00
COUNTY TREASURER Dept Total	211,004.00
BUILDING AND GROUNDS Dept Total	193,409.00
DELQ. TAX REVOLVING FUND Dept	0.00
Total	
FAIR BOARD Dept Total	750.00
Dept Total	0.00
Dept Total	0.00

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Account Name	2016 Appropriated Budget
DUPLICATING ACCOUNT Dept Total	9,600.00
POSTAGE ACCOUNT Dept Total	19,500.00
Dept Total	0.00
U.P.R.C.& D. Dept Total	0.00
SHERIFF'S DEPARTMENT Dept Total	164,852.00
HIGHWAY SAFETY GRANT Dept Total	0.00
RD. PATROL(FEDERAL)PARK PATROL	3,544.00
Dept Total	
MOTOR POOL Dept Total	32,000.00
ORV Dept Total	2,000.00
EMERGENCY MANAGEMENT Dept	42,365.42
Total	
EMERGENCY MANAGEMENT GRANTS	0.00
Dept Total	
MARINE SAFETY GRANT APPROP.	3,500.00
Dept Total	
Dept Total	0.00
SNOWMOBILE LAW ENFORCEMENT	2,700.00
Dept Total	
SHERIFF'S SECONDARY RD.PATROL	18,000.00
Dept Total	
COMPUTERS Dept Total	1,580.00
COMMUNITY CORRECTIONS Dept	0.00
Total	
JAIL Dept Total	966,825.00
BUILDING CODES Dept Total	0.00
Dept Total	0.00
LANDBANK AUTHORITY Dept Total	0.00
BROWNFIELD AUTHORITY Dept Total	0.00
ANIMAL SHELTER Dept Total	6,425.00
DARE Dept Total	0.00
ASAP/DARE Dept Total	0.00
AIRPORT Dept Total	4,580.00
Dept Total	0.00
DISTRICT HEALTH Dept Total	83,000.00
DISTRICT HEALTH-CIGARETTE TAX	0.00
Dept Total	
CONTAGIOUS DISEASES Dept Total	100.00
SUBSTANCE ABUSE Dept Total	18,625.00
MEDICAL EXAMINER Dept Total	17,210.00
COMMUNITY MENTAL HEALTH Dept	33,220.00
Total	

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Account Name	2016 Appropriated Budget
PROBATE - CHILD CARE Dept Total	40,000.00
Dept Total	0.00
F.I.A. Dept Total	2,500.00
REAPPORTIONMENT Dept Total	0.00
VETERANS BURIALS Dept Total	5,000.00
VETERANS AFFAIRS Dept Total	0.00
BOND PAYMENT Dept Total	215,272.00
CAPITAL IMPROVEMENT Dept Total	0.00
Dept Total	0.00
Dept Total	0.00
Dept Total	0.00
ALTRAN Dept Total	0.00
Dept Total	0.00
Dept Total	0.00
PLAT BOARD Dept Total	0.00
EMPLOYEE FRINGE BENEFITS Dept Total	219,145.00
DEBT ELIMINATION Dept Total	5,000.00
Expenses Fund Total	3,862,104.37
Net (Rev/Exp)	3,862,104.37
Grand Total for Expenses	3,862,104.37
Grand Total Net Rev/Exp	3,862,104.37

Parameters:

Operator: DAR

Period Ending Date: December 31, 2016

Fund Range: 101 -