

DEPARTMENT	DESCRIPTION	2014 AMENDED BUDGET
Fund: 101 GENERAL	FUND	
101	BOARD OF COMMISSIONERS	56,071.00
103	ADVERTISING	750.00
105	AUDIT	15,200.00
131	CIRCUIT COURT	107,993.08
132	CIR.CRT.JUDGE ADMIN. EXP.	2,500.00
133	STANDARDIZATION	25,112.16
134	CIR CT PROB OVERSIGHT	2,700.00
136	DISTRICT COURT	158,119.04
141	FRIEND OF THE COURT	122,424.38
143	COUNTY LAW LIBRARY	16,058.58
145	JURY COMMISSION	1,750.00
147	PROBATE DIVERSION OFFICER	16,027.00
148	PROBATE COURT	200,393.60
149	COUNTY JUVENILE OFFICER	57,014.66
191	ELECTIONS	26,152.00
215	COUNTY CLERK/ROD	314,276.00
225	EQUALIZATION DEPT.	150,297.00
229	PROSECUTING ATTORNEY	239,220.90
244	SERVICE CONTRACTS	8,710.01
253	COUNTY TREASURER	201,205.07
265	BUILDING AND GROUNDS	216,395.07
270	FAIR BOARD	750.00
287	DUPLICATING ACCOUNT	12,800.00
288	POSTAGE ACCOUNT	20,675.00
301	SHERIFF'S DEPARTMENT	154,577.66
303	RD. PATROL (FEDERAL) PARK PATROL	4,503.03
304	MOTOR POOL	38,890.03
320	ORV	900.00
326	EMERGENCY MANAGEMENT	29,001.00
330	MARINE SAFETY GRANT APPROP.	2,500.00
332	SNOWMOBILE LAW ENFORCEMENT	2,700.00
333	SHERIFF'S SECONDARY RD.PATROL	15,500.00
345	COMPUTERS	2,100.00
351	JAIL	823,989.35
420	BROWNFIELD AUTHORITY	13,300.00
421	ANIMAL SHELTER	6,400.00
536	AIRPORT	4,400.00
601	DISTRICT HEALTH	83,000.00
605	CONTAGIOUS DISEASES	100.00
631	SUBSTANCE ABUSE	40,166.00
648	MEDICAL EXAMINER	16,210.00
649	COMMUNITY MENTAL HEALTH	33,220.00
670	F.I.A.	10,000.00
681	VETERANS BURIALS	7,800.00
684	VETERANS AFFAIRS	14,756.13
706	BOND PAYMENT	214,675.37
728	CAPITAL IMPROVEMENT	10,000.00
862	EMPLOYEE FRINGE BENEFITS	132,542.00
870	DEBT ELIMINATION	17,990.68
APPROPRIATIONS - FUND 101		3,651,815.80