

DEPARTMENT	DESCRIPTION	2017 AMENDED BUDGET
Fund: 101 GENERAL	FUND	
101	BOARD OF COMMISSIONERS	61,246.40
103	ADVERTISING	1,000.00
105	AUDIT	15,900.00
131	CIRCUIT COURT	113,500.54
132	CIR.CRT.JUDGE ADMIN. EXP.	2,500.00
133	STANDARDIZATION	25,112.16
134	CIR CT PROB OVERSIGHT	1,000.00
136	DISTRICT COURT	181,298.67
141	FRIEND OF THE COURT	138,706.65
143	COUNTY LAW LIBRARY	14,162.70
145	JURY COMMISSION	1,760.00
147	PROBATE DIVERSION OFFICER	18,873.00
148	PROBATE COURT	206,867.48
149	COUNTY JUVENILE OFFICER	64,300.00
172	ADMINISTRATOR	21,196.44
191	ELECTIONS	13,170.00
215	COUNTY CLERK/ROD	345,468.59
225	EQUALIZATION DEPT.	196,206.80
229	PROSECUTING ATTORNEY	291,295.40
244	SERVICE CONTRACTS	9,500.00
253	COUNTY TREASURER	362,813.52
265	BUILDING AND GROUNDS	252,877.44
270	FAIR BOARD	750.00
287	DUPLICATING ACCOUNT	11,700.00
288	POSTAGE ACCOUNT	20,000.00
301	SHERIFF'S DEPARTMENT	189,615.74
303	RD. PATROL (FEDERAL) PARK PATROL	2,000.00
320	ORV	2,000.00
326	EMERGENCY MANAGEMENT	52,500.00
330	MARINE SAFETY GRANT APPROP.	3,500.00
332	SNOWMOBILE LAW ENFORCEMENT	2,700.00
333	SHERIFF'S SECONDARY RD.PATROL	20,972.54
345	COMPUTERS	1,332.20
350	COMMUNITY CORRECTIONS	16,500.00
351	JAIL	1,021,902.44
416	PUBLIC SAFETY / RESCUE 21	4,698.00
421	ANIMAL SHELTER	6,930.00
536	AIRPORT	6,043.45
601	DISTRICT HEALTH	83,000.00
605	CONTAGIOUS DISEASES	100.00
631	SUBSTANCE ABUSE	19,371.00
648	MEDICAL EXAMINER	17,706.10
649	COMMUNITY MENTAL HEALTH	33,220.00
661	KELLOHH/CC FAM DIV OF PROBATE	442.17
663	PROBATE - CHILD CARE	62,315.00
670	F.I.A.	2,500.00
681	VETERANS BURIALS	4,200.00
706	BOND PAYMENT	251,451.98
728	CAPITAL IMPROVEMENT	87,000.00
862	EMPLOYEE FRINGE BENEFITS	214,011.16
870	DEBT ELIMINATION	5,000.00
APPROPRIATIONS - FUND 101		4,482,217.57