

| | | 2015 AMENDED BUDGET |
|---------------------------|----------------------------------|---------------------------|
| DEPARTMENT | DESCRIPTION | |
| Fund: 101 | GENERAL FUND | |
| 101 | BOARD OF COMMISSIONERS | 77,773.60 |
| 103 | ADVERTISING | 950.35 |
| 105 | AUDIT | 15,600.00 |
| 131 | CIRCUIT COURT | 106,807.52 |
| 132 | CIR.CRT.JUDGE ADMIN. EXP. | 2,500.00 |
| 133 | STANDARDIZATION | 25,112.16 |
| 134 | CIR CT PROB OVERSIGHT | 2,000.00 |
| 136 | DISTRICT COURT | 160,963.38 |
| 141 | FRIEND OF THE COURT | 126,049.00 |
| 143 | COUNTY LAW LIBRARY | 14,000.00 |
| 145 | JURY COMMISSION | 1,760.00 |
| 147 | PROBATE DIVERSION OFFICER | 15,279.00 |
| 148 | PROBATE COURT | 216,507.23 |
| 149 | COUNTY JUVENILE OFFICER | 57,764.66 |
| 191 | ELECTIONS | 9,671.66 |
| 215 | COUNTY CLERK/ROD | 285,835.99 |
| 225 | EQUALIZATION DEPT. | 149,160.00 |
| 229 | PROSECUTING ATTORNEY | 243,044.00 |
| 244 | SERVICE CONTRACTS | 9,000.00 |
| 253 | COUNTY TREASURER | 206,345.87 |
| 265 | BUILDING AND GROUNDS | 210,748.95 |
| 270 | FAIR BOARD | 750.00 |
| 287 | DUPLICATING ACCOUNT | 14,572.79 |
| 288 | POSTAGE ACCOUNT | 19,316.60 |
| 301 | SHERIFF'S DEPARTMENT | 162,615.00 |
| 303 | RD. PATROL (FEDERAL) PARK PATROL | 4,500.00 |
| 304 | MOTOR POOL | 28,940.20 |
| 320 | ORV | 2,000.00 |
| 326 | EMERGENCY MANAGEMENT | 30,514.00 |
| 330 | MARINE SAFETY GRANT APPROP. | 3,000.00 |
| 332 | SNOWMOBILE LAW ENFORCEMENT | 2,700.00 |
| 333 | SHERIFF'S SECONDARY RD.PATROL | 18,000.00 |
| 345 | COMPUTERS | 1,830.00 |
| 351 | JAIL | 870,675.00 |
| 421 | ANIMAL SHELTER | 9,099.13 |
| 536 | AIRPORT | 6,980.04 |
| 601 | DISTRICT HEALTH | 83,000.00 |
| 605 | CONTAGIOUS DISEASES | 100.00 |
| 631 | SUBSTANCE ABUSE | 35,000.00 |
| 648 | MEDICAL EXAMINER | 23,650.40 |
| 649 | COMMUNITY MENTAL HEALTH | 33,220.00 |
| 663 | PROBATE - CHILD CARE | 35,208.00 |
| 670 | F.I.A. | 10,000.00 |
| 681 | VETERANS BURIALS | 6,000.00 |
| 684 | VETERANS AFFAIRS | 7,000.00 |
| 706 | BOND PAYMENT | 216,316.00 |
| 728 | CAPITAL IMPROVEMENT | 58,394.80 |
| 748 | ALTRAN | 3,000.00 |
| 862 | EMPLOYEE FRINGE BENEFITS | 137,704.00 |
| 870 | DEBT ELIMINATION | 6,095.50 |
| APPROPRIATIONS - FUND 101 | | 3,767,054.83 |