

GL NUMBER	DESCRIPTION	2016 AMENDED BUDGET
Dept 000 - UNCLASSIFIED		
101-000-403.000	CURRENT TAX COLLECTION	1,970,236.94
101-000-403.010	COUNTY INTEREST	9,500.00
101-000-403.050	COUNTY PROPERTY TAX ADM. FEE	49,000.00
101-000-417.000	UNPAID PERSONAL PROPERTY TAX	1,500.00
101-000-424.000	CFR DISTRIBUTION	46,000.00
101-000-426.000	SWAMP TAX FUND	186,160.00
101-000-427.000	TRAILER TAX	150.00
101-000-428.000	PAYMENT IN LIEU OF TAXES	290,263.00
101-000-442.210	TRANSFER IN AMBULANCE	4,500.00
101-000-442.700	TRANSFER IN NON-BOND - (DHS)	48,821.96
101-000-444.100	TRANSFER IN 911 MILLAGE	36,000.00
101-000-444.200	TRANSFER IN SUMMER TAX COLL	1,800.00
101-000-446.000	TRANSFER IN FORECLOSURE FUND	12,675.12
101-000-448.000	COST ALLOCATION	129,395.58
101-000-477.000	DOG LICENSE	750.00
101-000-479.000	MARRIAGE LIC.	400.00
101-000-480.000	BOAT LIVERIES	100.00
101-000-488.000	NOTARY FEE	150.00
101-000-502.000	FRIEND OF THE COURT - CO-OP.	84,900.00
101-000-503.000	PROSECUTING ATTORNEY - ADC	37,920.43
101-000-504.000	P.A. CRIME VICTIM RIGHTS	27,030.00
101-000-505.000	FOC TITLE IV INC	15,000.00
101-000-506.000	FEDERAL PARK PATROL PUBLIC SAFETY	3,500.00
101-000-541.000	PROBATE JUDGE SALARY	101,400.00
101-000-544.000	P.A. ATTY FEES - STATE INMATE	2,000.00
101-000-545.060	P.A./WELFARE FRAUD	50.00
101-000-546.000	DRUNK DRIVING FUND	2,500.00
101-000-567.000	DIVERTED FELONS	12,500.00
101-000-571.000	CONVENTION FACILITY TAX	37,243.00
101-000-572.000	JUDGES STANDARDIZATION	26,520.00
101-000-573.000	COURT EQUITY FUND DISTRIB.	35,000.00
101-000-574.000	REVENUE SHARING	191,722.00
101-000-576.000	DIVERSION OFFICER	15,000.00

GL NUMBER	DESCRIPTION	2016 AMENDED BUDGET
Dept 000 - UNCLASSIFIED		
101-000-577.000	COUNTY JUV. OFFICER	27,317.00
101-000-582.140	TWP. LIQUOR LICENSE	8,800.00
101-000-589.000	GAMING REV. SHARING - SOO TRIBE	16,000.00
101-000-602.000	CIRCUIT COURT COSTS	5,000.00
101-000-603.000	CIRCUIT COURT BOND	200.00
101-000-603.010	C.CT. - PROBATION OVERSIGHT FEE	4,000.00
101-000-604.000	DISTRICT COURT COSTS	95,000.00
101-000-606.000	CRIME VICTIM RIGHTS FUND - CO PRTM	2,000.00
101-000-607.000	SEC OF ST SUSP LICs FEES	500.00
101-000-607.050	WARRANTS	40.00
101-000-607.230	DNA	100.00
101-000-608.000	CIRCUIT COURT ATTORNEY FEES	8,000.00
101-000-609.000	DISTRICT COURT FEES	11,000.00
101-000-610.000	FRIEND OF THE COURT	5,500.00
101-000-611.000	PROBATE COURT	3,000.00
101-000-612.000	TREASURER	2,000.00
101-000-613.000	CLERK	13,500.00
101-000-614.000	R.O.D	37,000.00
101-000-615.000	REAL ESTATE TRANSFER TAX	27,000.00
101-000-616.000	SHERIFF	15,000.00
101-000-618.000	TRANSFER IN REMONUMENTATION ADM.	2,750.00
101-000-621.000	FINGERPRINT CHARGE	3,500.00
101-000-621.010	PROBATION OVERSIGHT FEES (DIST CT)	6,000.00
101-000-625.000	SEX OFFENDER REGISTRATION	500.00
101-000-628.000	REMONUMENTATION ADM. FEE	100.00
101-000-635.000	DRUNK DRIVER ASSESSMENT	200.00
101-000-645.000	COUNTY INMATE - ROOM & BOARD	135,000.00
101-000-648.000	SALE OF BOOKS, MANUALS AND/OR MAPS	300.00
101-000-656.000	PENAL FINES	1,000.00
101-000-659.000	FILING FEES - FORFEITURES	1,500.00
101-000-661.000	ORDINANCE FINES & COSTS/PENALTIES	500.00
101-000-664.000	INTEREST	1,000.00
101-000-668.000	RENTS	3,600.00

GL NUMBER	DESCRIPTION	2016 AMENDED BUDGET
Dept 000 - UNCLASSIFIED		
101-000-673.000	AIRPORT - SALE OF TIMBER	14,475.00
101-000-676.000	REIMBURSEMENT	88,031.42
Totals for dept 000 - UNCLASSIFIED		<u>3,919,101.45</u>