

GL NUMBER	DESCRIPTION	2018 AMENDED BUDGET
Fund: 101 GENERAL FUND		
Totals for dept 101	- BOARD OF COMMISSIONERS	60,368
Totals for dept 103	- ADVERTISING	629
Totals for dept 105	- AUDIT	12,900
Totals for dept 131	- CIRCUIT COURT	118,185
Totals for dept 132	- CIR.CRT.JUDGE ADMIN. EXP.	2,500
Totals for dept 133	- STANDARDIZATION	25,392
Totals for dept 134	- CIR CT PROB OVERSIGHT	1,000
Totals for dept 136	- DISTRICT COURT	191,873
Totals for dept 141	- FRIEND OF THE COURT	144,593
Totals for dept 143	- COUNTY LAW LIBRARY	17,000
Totals for dept 145	- JURY COMMISSION	910
Totals for dept 148	- PROBATE COURT	224,251
Totals for dept 149	- COUNTY JUVENILE OFFICER	78,615
Totals for dept 172	- ADMINISTRATOR	39,170
Totals for dept 191	- ELECTIONS	22,178
Totals for dept 215	- COUNTY CLERK/ROD	338,307
Totals for dept 225	- EQUALIZATION DEPT.	117,973
Totals for dept 229	- PROSECUTING ATTORNEY	324,414
Totals for dept 244	- SERVICE CONTRACTS	9,068
Totals for dept 253	- COUNTY TREASURER	279,082
Totals for dept 265	- BUILDING AND GROUNDS	161,607
Totals for dept 270	- FAIR BOARD	750
Totals for dept 287	- DUPLICATING ACCOUNT	2,020
Totals for dept 288	- POSTAGE ACCOUNT	15,916
Totals for dept 301	- SHERIFF'S DEPARTMENT	192,143
Totals for dept 303	- RD. PATROL(FEDERAL)PARK PATRC	2,594
Totals for dept 320	- ORV	2,000
Totals for dept 326	- EMERGENCY MANAGEMENT	62,217
Totals for dept 330	- MARINE SAFETY GRANT APPROP.	3,500
Totals for dept 332	- SNOWMOBILE LAW ENFORCEMENT	2,700
Totals for dept 333	- SHERIFF'S SECONDARY RD.PATROI	48,955
Totals for dept 345	- COMPUTERS	632
Totals for dept 350	- COMMUNITY CORRECTIONS	48
Totals for dept 351	- JAIL	1,086,378
Totals for dept 415	- LANDBANK AUTHORITY	20,000
Totals for dept 416	- PUBLIC SAFETY / RESCUE 21	2,792
Totals for dept 421	- ANIMAL SHELTER	7,843
Totals for dept 536	- AIRPORT	12,399
Totals for dept 601	- DISTRICT HEALTH	80,196
Totals for dept 631	- SUBSTANCE ABUSE	19,283
Totals for dept 648	- MEDICAL EXAMINER	15,184
Totals for dept 649	- COMMUNITY MENTAL HEALTH	33,220
Totals for dept 661	- KELLOHH/CC FAM DIV OF PROBATE	442
Totals for dept 663	- PROBATE - CHILD CARE	40,000
Totals for dept 670	- F.I.A.	2,500
Totals for dept 681	- VETERANS BURIALS	5,100
Totals for dept 706	- BOND PAYMENT	266,292
Totals for dept 728	- CAPITAL IMPROVEMENT	149,290
Totals for dept 862	- EMPLOYEE FRINGE BENEFITS	221,430
APPROPRIATIONS - FUND 101		4,465,839