

GL NUMBER	DESCRIPTION	2018 AMENDED BUDGET
Fund: 101 GENERAL FUND		
101-000-403.000	CURRENT TAX COLLECTION	1,950,360
101-000-403.010	COUNTY INTEREST	3,000
101-000-403.050	COUNTY PROPERTY TAX ADM. FEE	49,000
101-000-417.000	UNPAID PERSONAL PROPERTY TAX	1,000
101-000-424.000	CFR DISTRIBUTION	50,000
101-000-426.000	SWAMP TAX FUND	201,425
101-000-427.000	TRAILER TAX	200
101-000-428.000	PAYMENT IN LIEU OF TAXES	315,975
101-000-441.000	LOC. COMM. STABILIZATION SHARE TAX	8,112
101-000-442.000	TRANSFER IN DTR	56,377
101-000-442.210	TRANSFER IN AMBULANCE	10,658
101-000-442.700	TRANSFER IN NON-BOND - (DHS)	75,244
101-000-444.000	TRANS IN HMSD PROP TAX	2,000
101-000-444.100	TRANSFER IN 911 MILLAGE	37,300
101-000-444.681	TRANSFER IN VETERAN'S TRUST FUND	6,000
101-000-446.000	TRANSFER IN FORECLOSURE FUND	117,343
101-000-448.000	COST ALLOCATION	88,600
101-000-477.000	DOG LICENSE	750
101-000-479.000	MARRIAGE LIC.	450
101-000-480.000	BOAT LIVERIES	120
101-000-488.000	NOTARY FEE	110
101-000-502.000	FRIEND OF THE COURT - CO-OP.	90,000
101-000-503.000	PROSECUTING ATTORNEY - ADC	42,483
101-000-504.000	P.A. CRIME VICTIM RIGHTS	28,148
101-000-505.000	FOC TITLE IV INC	15,000
101-000-506.000	FEDERAL PARK PATROL PUBLIC SAFETY	2,100
101-000-540.000	DRUG CASEFLOW REIMBURSEMENT	100
101-000-541.000	PROBATE JUDGE SALARY	102,400
101-000-544.000	P.A. ATTY FEES - STATE INMATE	2,000
101-000-545.060	P.A./WELFARE FRAUD	50
101-000-546.000	DRUNK DRIVING FUND	2,500
101-000-567.000	DIVERTED FELONS	20,000
101-000-571.000	CONVENTION FACILITY TAX	40,779

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Fund: 101 GENERAL FUND		
101-000-572.000	JUDGES STANDARDIZATION	26,520
101-000-573.000	COURT EQUITY FUND DISTRIB.	38,000
101-000-574.000	REVENUE SHARING	195,529
101-000-577.000	COUNTY JUV. OFFICER	27,317
101-000-582.140	TWP. LIQUOR LICENSE	8,200
101-000-589.000	GAMING REV. SHARING - SOO TRIBE	16,000
101-000-602.000	CIRCUIT COURT COSTS	6,500
101-000-603.000	CIRCUIT COURT BOND	500
101-000-603.010	C.CT. - PROBATION OVERSIGHT FEE	3,500
101-000-604.000	DISTRICT COURT COSTS	115,000
101-000-605.000	TETHER FEES	1,000
101-000-606.000	CRIME VICTIM RIGHTS FUND - CO PRM	1,200
101-000-607.000	SEC OF ST SUSP LICS FEES	500
101-000-607.050	WARRANTS	20
101-000-607.230	DNA	275
101-000-608.000	CIRCUIT COURT ATTORNEY FEES	5,000
101-000-608.100	MOTION FEE	800
101-000-609.000	DISTRICT COURT FEES	10,000
101-000-610.000	FRIEND OF THE COURT	5,500
101-000-611.000	PROBATE COURT	3,000
101-000-611.010	PROBATE CRT ATTNY FEE REIMBURSEMEN	250
101-000-612.000	TREASURER	3,000
101-000-613.000	CLERK	12,750
101-000-614.000	R.O.D	42,500
101-000-615.000	REAL ESTATE TRANSFER TAX	32,000
101-000-616.000	SHERIFF	10,370
101-000-618.000	TRANSFER IN REMONUMENTATION ADM.	4,140
101-000-619.000	TRUST REGISTRATION	25
101-000-621.000	FINGERPRINT CHARGE	1,500
101-000-621.010	PROBATION OVERSIGHT FEES (DIST CT)	11,000
101-000-625.000	SEX OFFENDER REGISTRATION	600
101-000-628.000	REMONUMENTATION ADM. FEE	100
101-000-635.000	DRUNK DRIVER ASSESSMENT	100

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Fund: 101 GENERAL FUND		
101-000-645.000	COUNTY INMATE - ROOM & BOARD	190,000
101-000-646.000	SCRAP AND SALVAGE	500
101-000-648.000	SALE OF BOOKS, MANUALS AND/OR MAPS	325
101-000-656.000	PENAL FINES	600
101-000-659.000	FILING FEES - FORFEITURES	1,200
101-000-661.000	ORDINANCE FINES & COSTS/PENALTIES	200
101-000-664.000	INTEREST	2,000
101-000-673.000	AIRPORT - SALE OF TIMBER	15,000
101-000-676.000	REIMBURSEMENT	257,709
101-000-677.000	MISC REVENUE	96,020
ESTIMATED REVENUES - FUND 101		<u>4,465,834</u>