

GL NUMBER	DESCRIPTION	2014 AMENDED BUDGET
Fund: 101 GENERAL FUND		
Dept 000 - UNCLASSIFIED		
101-000-403.000	CURRENT TAX COLLECTION	1,816,600.00
101-000-403.010	COUNTY INTEREST	9,500.00
101-000-403.050	COUNTY PROPERTY TAX ADM. FEE	46,000.00
101-000-417.000	UNPAID PERSONAL PROPERTY TAX	2,000.00
101-000-424.000	CFR DISTRIBUTION	46,900.00
101-000-426.000	SWAMP TAX FUND	138,237.00
101-000-427.000	TRAILER TAX	160.00
101-000-428.000	PAYMENT IN LIEU OF TAXES	304,263.00
101-000-442.210	TRANSFER IN AMBULANCE	4,500.00
101-000-444.000	TRANS IN HMSD PROP TAX	200.00
101-000-444.200	TRANSFER IN SUMMER TAX COLL	1,800.00
101-000-445.100	TRANSFER IN FRIEND OF THE COURT	2,500.00
101-000-446.000	TRANSFER IN FORECLOSURE FUND	22,931.07
101-000-448.000	COST ALLOCATION	141,975.00
101-000-477.000	DOG LICENSE	750.00
101-000-478.000	PISTOL PERMIT	3,500.00
101-000-479.000	MARRIAGE LIC.	300.00
101-000-480.000	BOAT LIVERIES	100.00
101-000-488.000	NOTARY FEE	150.00
101-000-502.000	FRIEND OF THE COURT - CO-OP.	89,000.00
101-000-503.000	PROSECUTING ATTORNEY - ADC	37,634.00
101-000-504.000	P.A. CRIME VICTIM RIGHTS	25,653.00
101-000-505.000	FOC TITLE IV INC	12,000.00
101-000-506.000	FEDERAL PARK PATROL PUBLIC SAFETY	4,503.03
101-000-540.000	DRUG CASEFLOW REIMBURSEMENT	40.00
101-000-541.000	PROBATE JUDGE SALARY	101,400.00
101-000-544.000	P.A. ATTY FEES - STATE INMATE	2,500.00
101-000-545.060	P.A./WELFARE FRAUD	100.00
101-000-546.000	DRUNK DRIVING FUND	4,000.00
101-000-567.000	DIVERTED FELONS	25,000.00
101-000-571.000	CONVENTION FACILITY TAX	61,000.00
101-000-572.000	JUDGES STANDARDIZATION	26,520.00
101-000-573.000	COURT EQUITY FUND DISTRIB.	38,000.00

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Fund: 101 GENERAL FUND		
Dept 000 - UNCLASSIFIED		
101-000-574.000	REVENUE SHARING	147,866.00
101-000-576.000	DIVERSION OFFICER	15,000.00
101-000-577.000	COUNTY JUV. OFFICER	27,317.04
101-000-582.140	TWP. LIQUOR LICENSE	8,800.00
101-000-589.000	GAMING REV. SHARING - SOO TRIBE	16,000.00
101-000-591.000	DEPT HUMAN SERVICES	4,000.00
101-000-602.000	CIRCUIT COURT COSTS	5,000.00
101-000-603.000	CIRCUIT COURT BOND	500.00
101-000-603.010	C.CT. - PROBATION OVERSIGHT FEE	2,500.00
101-000-604.000	DISTRICT COURT COSTS	90,000.00
101-000-606.000	CRIME VICTIM RIGHTS FUND - CO PRTM	1,200.00
101-000-607.000	SEC OF ST SUSP LICs FEES	450.00
101-000-608.000	CIRCUIT COURT ATTORNEY FEES	3,000.00
101-000-609.000	DISTRICT COURT FEES	13,000.00
101-000-610.000	FRIEND OF THE COURT	5,000.00
101-000-611.000	PROBATE COURT	3,000.00
101-000-611.010	PROBATE CRT ATTN Y FEE REIMBURSEMEN	100.00
101-000-611.020	PROBATE GUARDIANSHIPS	100.00
101-000-612.000	TREASURER	1,300.00
101-000-613.000	CLERK	11,500.00
101-000-614.000	R.O.D	42,000.00
101-000-615.000	REAL ESTATE TRANSFER TAX	21,000.00
101-000-616.000	SHERIFF	15,750.00
101-000-617.000	PROSECUTING ATTN Y - FEES	4,150.00
101-000-618.000	TRANSFER IN REMONUMENTATION ADM.	6,506.00
101-000-621.000	FINGERPRINT CHARGE	3,000.00
101-000-621.010	PROBATION OVERSIGHT FEES (DIST CT)	11,300.00
101-000-628.000	REMONUMENTATION ADM. FEE	120.00
101-000-645.000	COUNTY INMATE - ROOM & BOARD	40,636.66
101-000-648.000	SALE OF BOOKS, MANUALS AND/OR MAPS	500.00
101-000-649.000	POSTAGE	5,000.00
101-000-656.000	PENAL FINES	3,000.00
101-000-659.000	FILING FEES - FORFEITURES	1,500.00

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Fund: 101 GENERAL FUND		
Dept 000 - UNCLASSIFIED		
101-000-661.000	ORDINANCE FINES & COSTS/PENALTIES	100.00
101-000-664.000	INTEREST	5,000.00
101-000-668.000	RENTS	105,000.00
101-000-676.000	REIMBURSEMENT	41,904.00
101-000-677.000	MISC REVENUE	20,000.00
Totals for dept 000 - UNCLASSIFIED		<u>3,651,815.80</u>
ESTIMATED REVENUES - FUND 101		<u>3,651,815.80</u>