

DEPARTMENT	DESCRIPTION	2016 AMENDED BUDGET
Fund: 101	GENERAL FUND	
101	BOARD OF COMMISSIONERS	69,479.70
103	ADVERTISING	1,819.21
105	AUDIT	12,900.00
131	CIRCUIT COURT	115,369.94
132	CIR.CRT.JUDGE ADMIN. EXP.	2,500.00
133	STANDARDIZATION	25,112.16
136	DISTRICT COURT	162,575.60
141	FRIEND OF THE COURT	129,227.89
143	COUNTY LAW LIBRARY	14,000.00
145	JURY COMMISSION	1,400.00
147	PROBATE DIVERSION OFFICER	12,552.36
148	PROBATE COURT	216,749.08
149	COUNTY JUVENILE OFFICER	58,541.77
191	ELECTIONS	27,799.22
215	COUNTY CLERK/ROD	275,597.98
225	EQUALIZATION DEPT.	154,206.98
229	PROSECUTING ATTORNEY	259,721.32
244	SERVICE CONTRACTS	8,464.00
253	COUNTY TREASURER	219,237.09
265	BUILDING AND GROUNDS	230,870.35
270	FAIR BOARD	750.00
287	DUPLICATING ACCOUNT	10,519.15
288	POSTAGE ACCOUNT	20,357.22
301	SHERIFF'S DEPARTMENT	224,725.17
303	RD. PATROL (FEDERAL) PARK PATROL	3,544.00
304	MOTOR POOL	13,028.05
320	ORV	2,000.00
326	EMERGENCY MANAGEMENT	42,365.42
330	MARINE SAFETY GRANT APPROP.	3,500.00
332	SNOWMOBILE LAW ENFORCEMENT	2,700.00
333	SHERIFF'S SECONDARY RD.PATROL	12,095.42
345	COMPUTERS	1,003.08
351	JAIL	982,560.08
421	ANIMAL SHELTER	5,430.13
536	AIRPORT	4,122.40
601	DISTRICT HEALTH	83,000.00
631	SUBSTANCE ABUSE	18,625.00
648	MEDICAL EXAMINER	17,816.24
649	COMMUNITY MENTAL HEALTH	33,220.00
663	PROBATE - CHILD CARE	75,000.00
670	F.I.A.	2,500.00
681	VETERANS BURIALS	4,468.20
706	BOND PAYMENT	220,317.81
862	EMPLOYEE FRINGE BENEFITS	227,380.78
870	DEBT ELIMINATION	5,000.00
APPROPRIATIONS - FUND 101		4,014,152.80